## Global Lighting Technologies Inc. 茂林光電科技(開曼)股份有限公司

(4935. TW)



**September 10, 2024** 



#### **Safe Harbor Notice**

- The predictive information mentioned in the present briefing and as promulgated simultaneously is set up on the grounds of the information obtained by the Company through internal and external sources. The operating outcome, financial conditions and outcome in business operation that might actually occur in the future, might possibly differ from these predictive information either explicitly or implicitly. The very reasons might come from a variety of risks and such factors might be beyond the control by the Company.
- The future outlook contained in the present briefing reflects the Company's perspective to date. In case of a change or adjustment toward such perspective in the future, the Company assumes no responsibility to remind or to update once more.



## **Company Profile**

- Incorporated Date: 2000.07.28
- > IPO Date: 2011.07.28
- Company Code: 4935
- > Capital: 1,288,640,910 NTD
- > Total Employee: 1,200+
- > Main Products: Light Guides in Miscellaneous Applications





**GLT Group** 

#### Global Lighting Technologies Inc. 2000 Founded/ 2011 TWSE IPO



1<sup>st</sup> Tier Light Guide Application Company



#### 2Q24 Income Statement

KNTD	2Q24		1Q24		QoQ
	Amount	%	Amount	%	%
Net Sales	1,807,614	100%	1,407,650	100%	28%
Gross Profit	317,875	18%	230,214	16%	38%
<b>Operation Expense</b>	198,523	11%	178,668	13%	11%
Operating Profit	119,352	7%	51,546	3%	132%
Other Income/Expense	(384)	0%	80,629	6%	-100%
Profit Before Tax	118,968	7%	132,175	9%	-10%
Net Profit	163,220	9%	128,980	9%	27%
EPS	1.27		1.00		





#### **1H24 Income Statement**

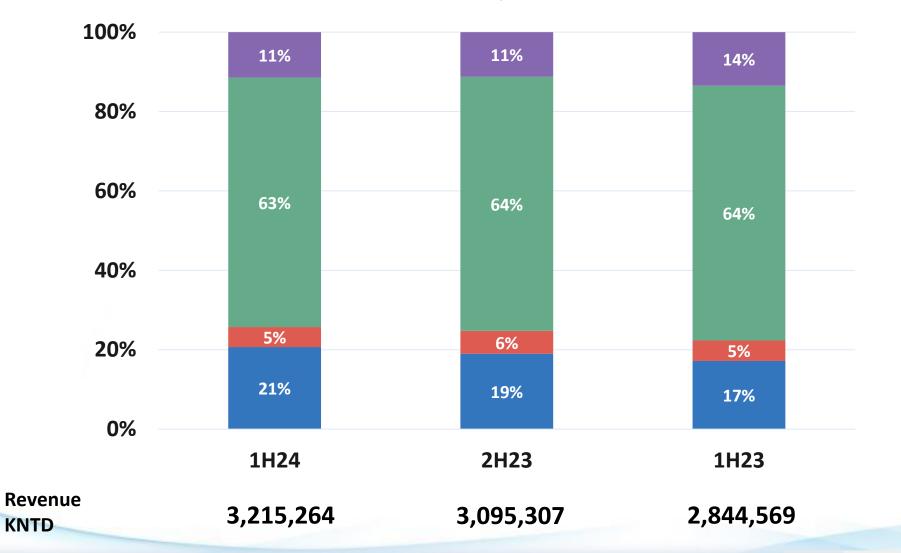
KNTD	1H24		1H23		ΥοΥ
	Amount	%	Amount	%	%
Net Sales	3,215,264	100%	2,844,569	100%	13%
Gross Profit	548,089	17%	361,790	13%	51%
<b>Operation Expense</b>	377,191	12%	342,861	1 <b>2</b> %	10%
Operating Profit	170,898	5%	18,929	1%	803%
Other Income/Expense	80,245	3%	140,594	5%	-43%
Profit Before Tax	251,143	8%	159,523	6%	57%
Net Profit	292,200	9%	135,653	5%	115%
EPS	2.27		1.05		





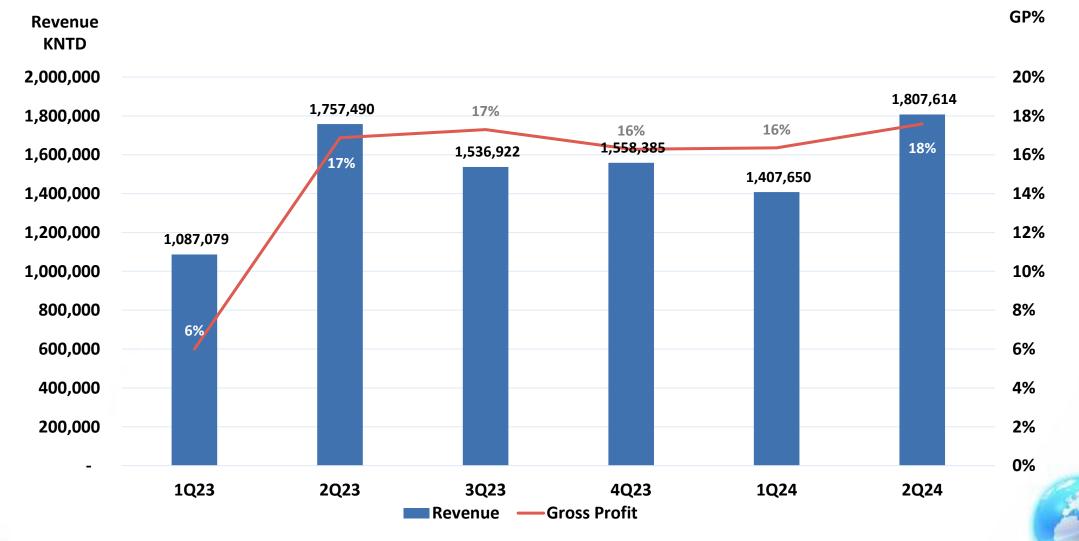
### **Revenue Breakdown by Products**

■ Consumer ■ Display ■ IT ■ Wearable



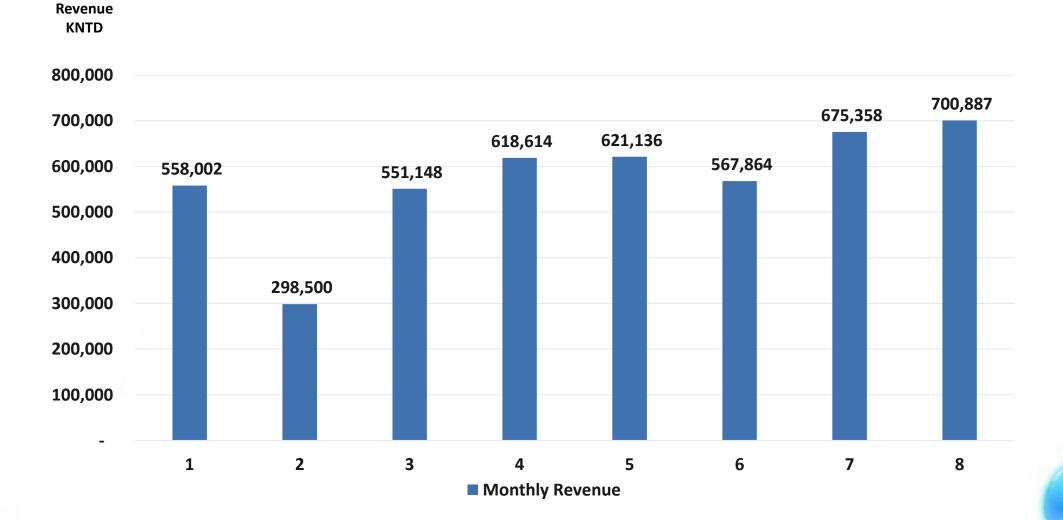


### **Financial Trend Analysis**





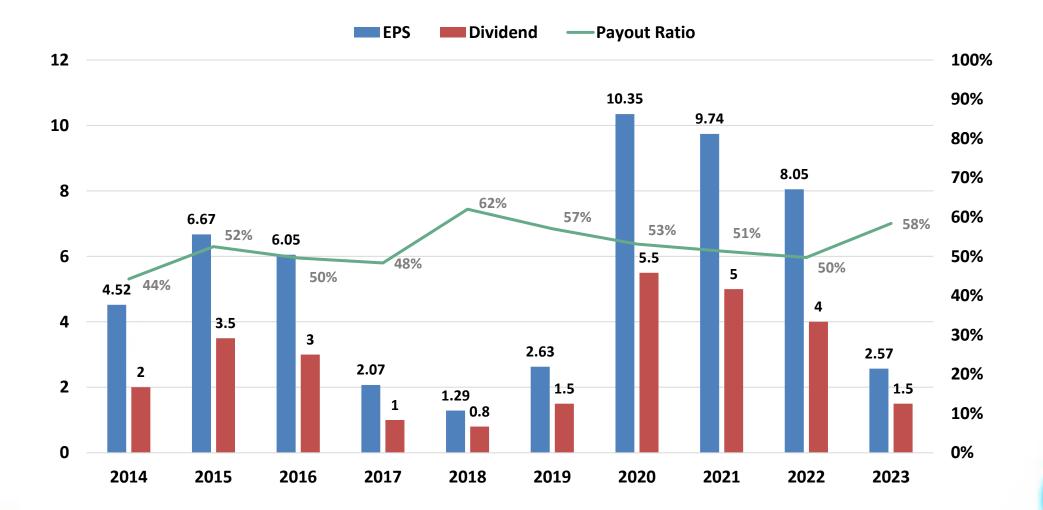
#### **2024 Monthly Revenue**



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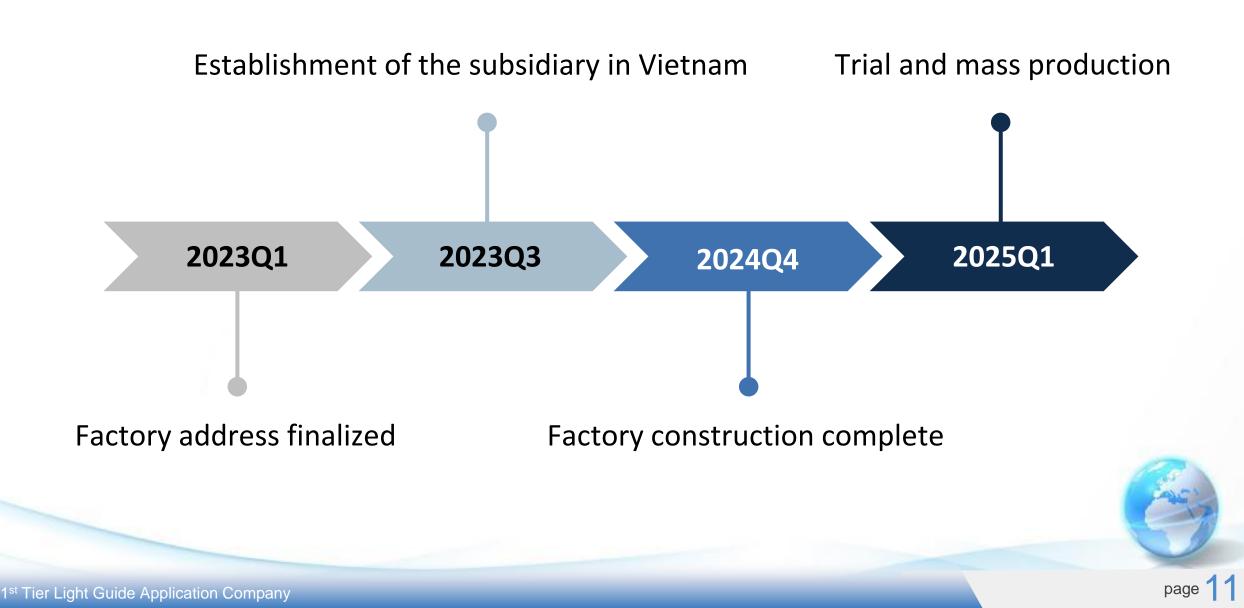


#### **Dividend Payout**





### **Vietnam Investment Progress**







#### **Strengthen the Capability of Core Technologies**

- Optical Design Capability
- Precision Machining Capability

Advanced Optical Products

#### **Enhance Intelligent Manufacturing Technologies**

- Production Automation
- Inspection Automation

**Module Business** 

#### **Extend the Technologies to Other Applications**

- Automotive
- Biotechnical and Medical...

Develop Products besides IT and Consumer Applications



# THANK YOU!

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