



Global Lighting Technologies Inc.
茂林光電科技(開曼)股份有限公司

(4935. TW)

Safe Harbor Notice

- The predictive information mentioned in the present briefing and as promulgated simultaneously is set up on the grounds of the information obtained by the Company through internal and external sources. The operating outcome, financial conditions and outcome in business operation that might actually occur in the future, might possibly differ from these predictive information either explicitly or implicitly. The very reasons might come from a variety of risks and such factors might be beyond the control by the Company.
- The future outlook contained in the present briefing reflects the Company's perspective to date. In case of a change or adjustment toward such perspective in the future, the Company assumes no responsibility to remind or to update once more.

Company Profile

- **Incorporated Date: 2000.07.28**
- **IPO Date: 2011.07.28**
- **Company Code: 4935**
- **Capital: 1,288,640,910 NTD**
- **Total Employee: 1,200+**
- **Main Products: Light Guides in Miscellaneous Applications**



Global Lighting Technologies Inc. 2000 Founded/ 2011 TWSE IPO

Tokyo, Japan



Cleveland, Ohio
Y2000 Founded



Su-zhou, China
Y2004 Founded



Shang-hai, China
Y1993 Founded



HaNam, Vietnam
Y2023 Founded



Zhong-shan, China
Y2011 Founded



Tong-luo, Taiwan
Y2013 Founded



Zhong-Li, Taiwan
Y2000 Founded

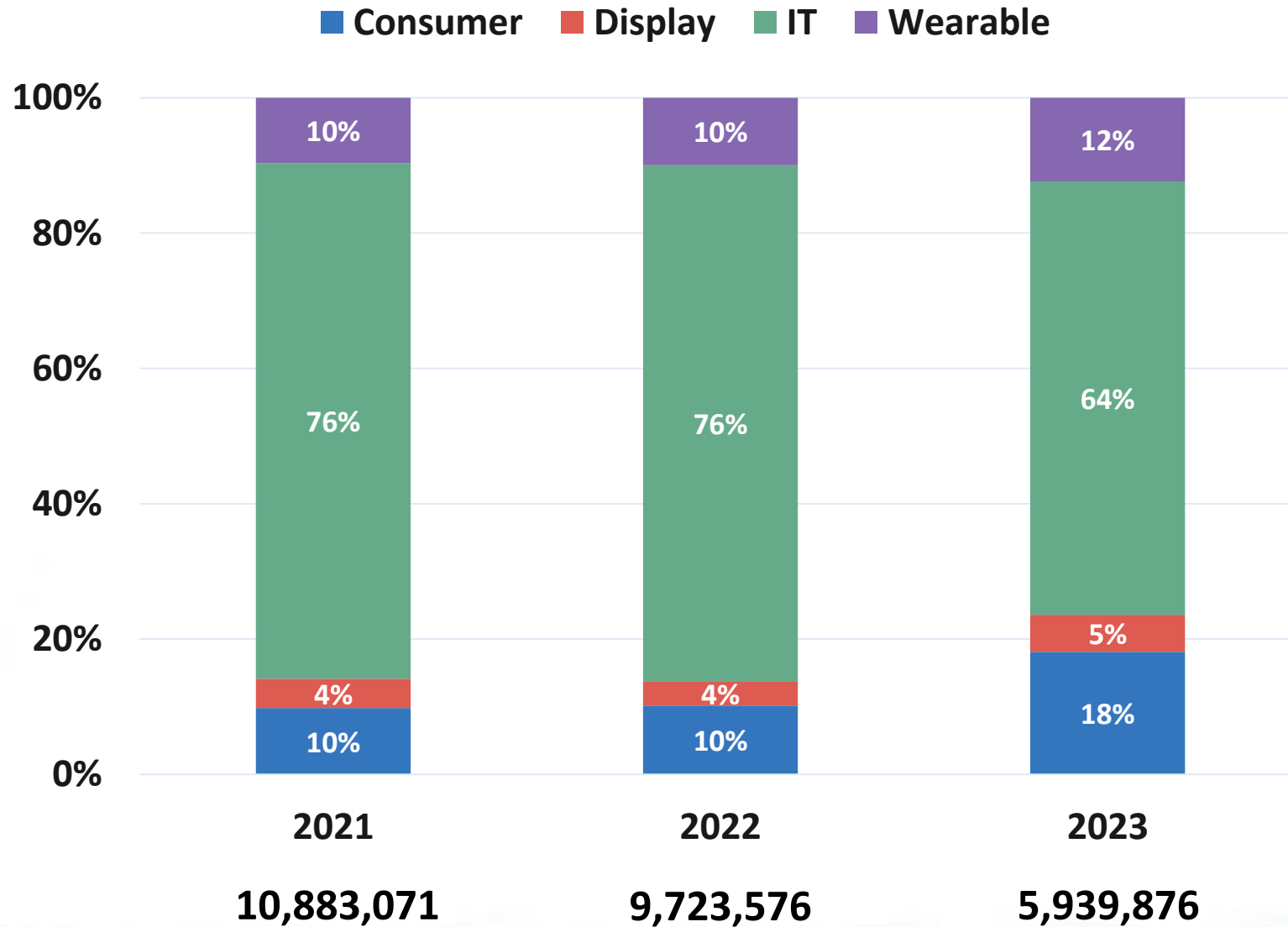


2023 Income Statement

KNTD	2023		2022		YoY
	Amount	%	Amount	%	%
Net Sales	5,939,876	100%	9,723,576	100%	-39%
Gross Profit	881,215	15%	1,823,168	19%	-52%
Operation Expense	697,488	12%	851,568	9%	-18%
Operating Profit	183,727	3%	971,600	10%	-81%
Other Income/Expense	221,851	4%	200,869	2%	10%
Profit Before Tax	405,578	7%	1,172,469	12%	-65%
Net Profit	331,402	6%	1,037,282	11%	-68%
EPS	2.57		8.05		



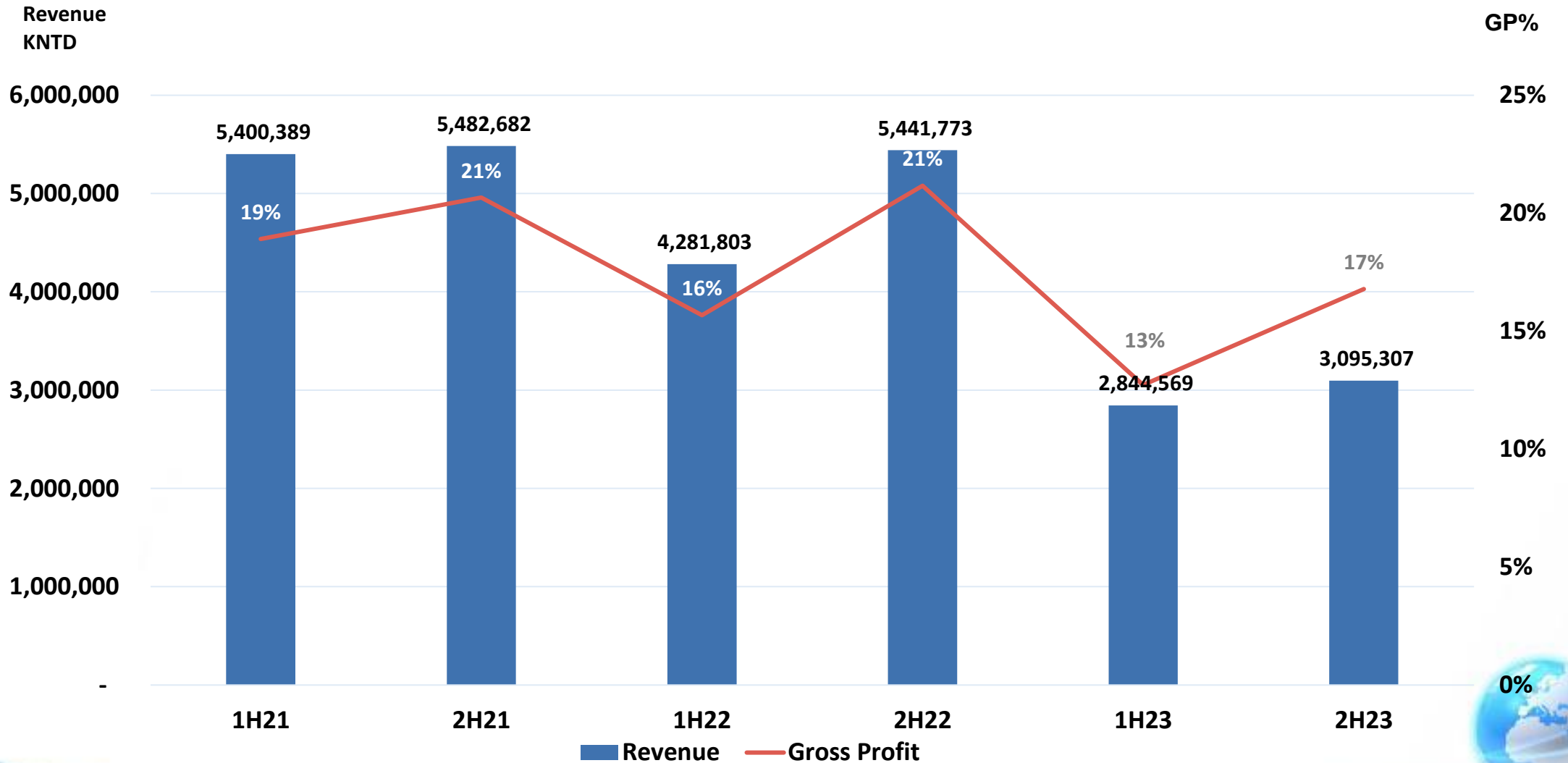
Revenue Breakdown by Products



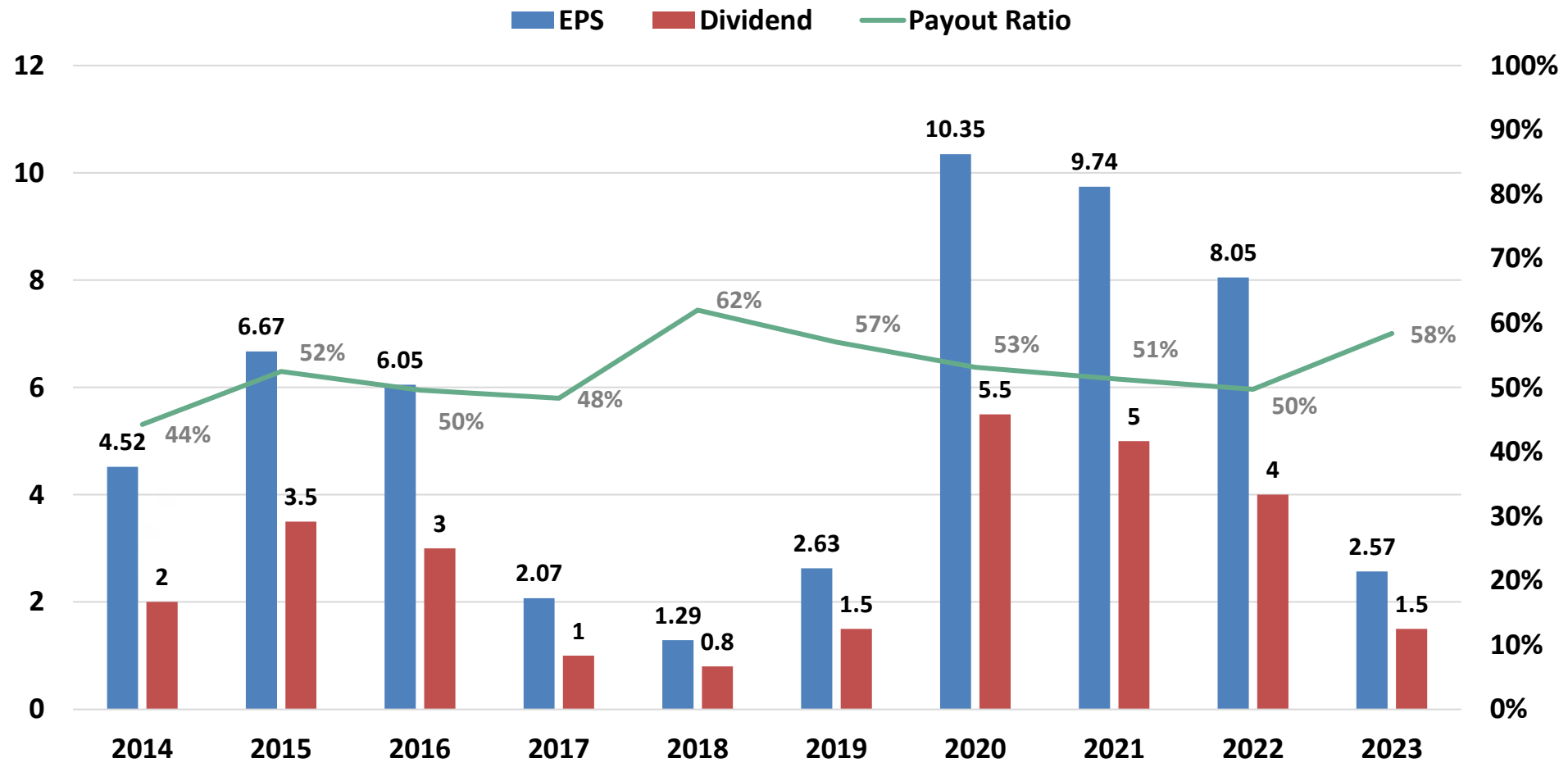
Revenue
KNTD



Financial Trend Analysis

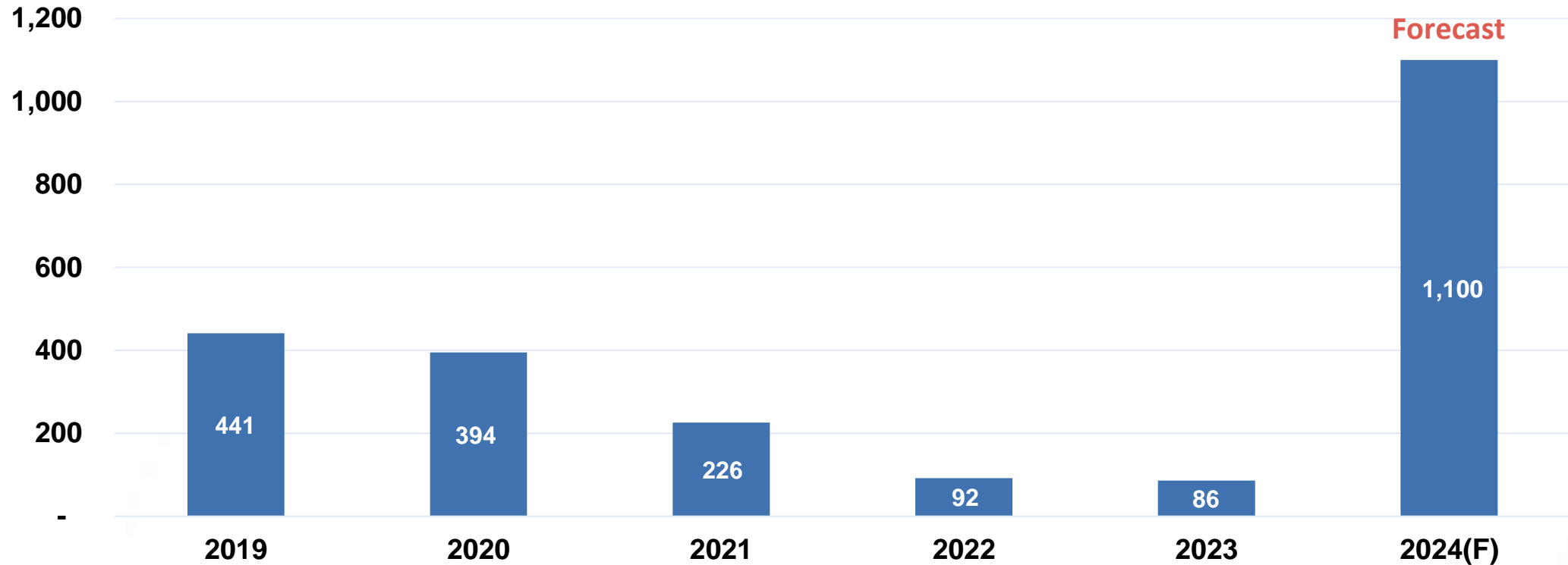


Dividend Payout



Capital Expenditure

UNIT :
NTD(M)



- The estimated capital expenditure in 2024 is NT\$1.1 Billion.



Strengthen the Capability of Core Technologies

- Optical Design Capability
- Precision Machining Capability



Advanced Optical
Products

Enhance Intelligent Manufacturing Technologies

- Production Automation
- Inspection Automation



Module Business

Extend the Technologies to Other Applications

- Automotive
- Biotechnical and Medical...



Develop Products besides IT
and Consumer Applications





Q & A

THANK YOU!

茂林光電