



Global Lighting Technologies Inc.

茂林光電科技(開曼)股份有限公司

(4935. TW)



September 8, 2022

Safe Harbor Notice

- The predictive information mentioned in the present briefing and as promulgated simultaneously is set up on the grounds of the information obtained by the Company through internal and external sources. The operating outcome, financial conditions and outcome in business operation that might actually occur in the future, might possibly differ from these predictive information either explicitly or implicitly. The very reasons might come from a variety of risks and such factors might be beyond the control by the Company.
- The future outlook contained in the present briefing reflects the Company's perspective to date. In case of a change or adjustment toward such perspective in the future, the Company assumes no responsibility to remind or to update once more.

Company Profile

- **Incorporated Date: 2000.07.28**
- **IPO Date: 2011.07.28**
- **Company Code: 4935**
- **Capital: 1,288,640,910 NTD**
- **Total Employee: 1,300+**
- **Main Products: Light Guides in Miscellaneous Applications**



Global Lighting Technologies Inc. 2000 Founded/ 2011 TWSE IPO



2Q22 Income Statement

KNTD	2Q22		1Q22		QoQ
	Amount	%	Amount	%	%
Net Sales	1,839,759	100%	2,442,044	100%	-25%
Gross Profit	216,382	12%	454,902	19%	-52%
Operation Expense	189,612	10%	202,220	8%	-6%
Operating Profit	26,770	2%	252,682	10%	-89%
Other Income/Expense	76,440	4%	20,585	1%	271%
Profit Before Tax	103,210	6%	273,267	11%	-62%
Net Profit	55,789	3%	249,435	10%	-78%
EPS	0.43		1.94		

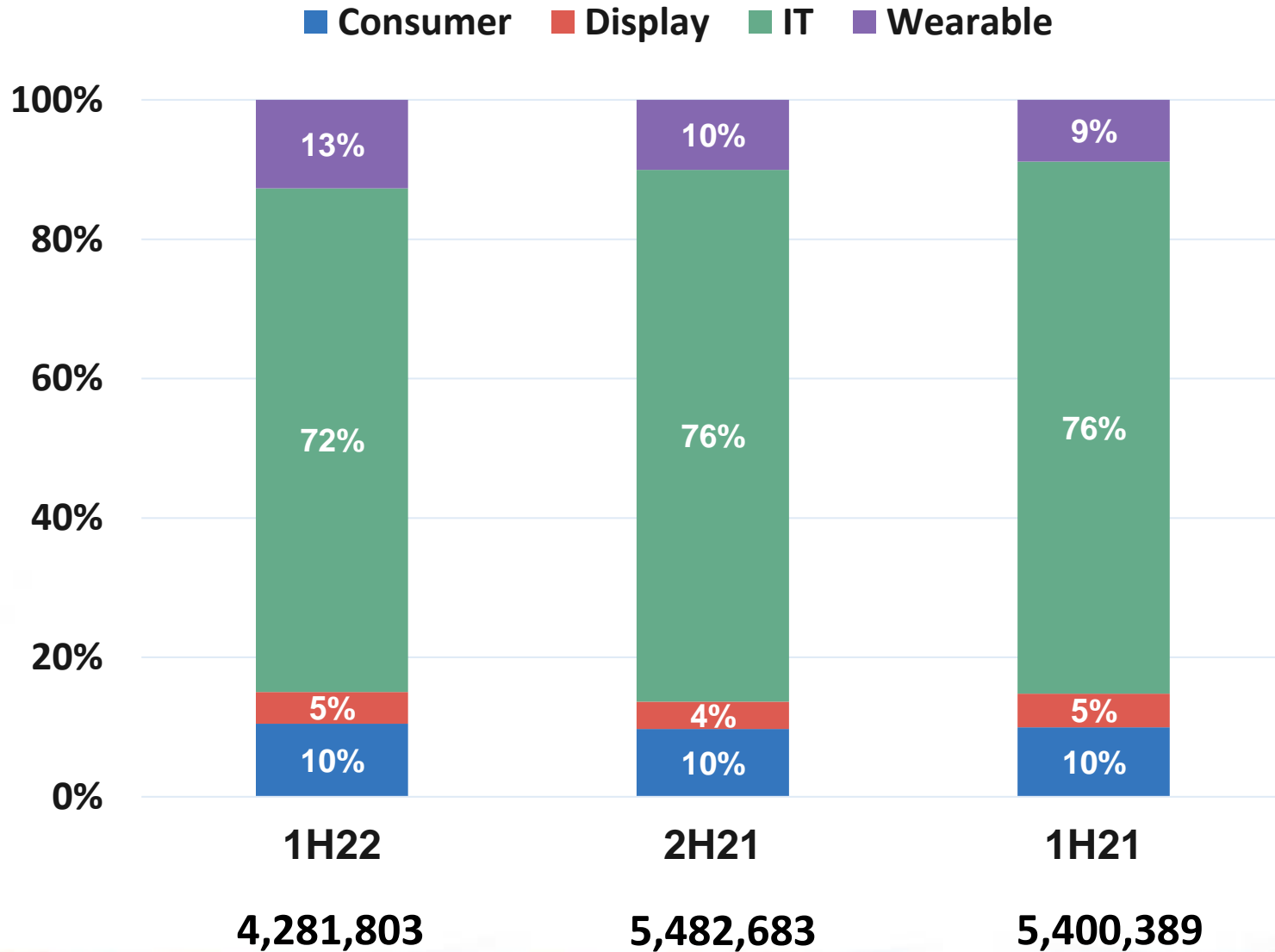


1H22 Income Statement

KNTD	1H22		1H21		YoY
	Amount	%	Amount	%	%
Net Sales	4,281,803	100%	5,400,389	100%	-21%
Gross Profit	671,284	16%	1,020,697	19%	-34%
Operation Expense	391,832	9%	421,509	8%	-7%
Operating Profit	279,452	7%	599,188	11%	-53%
Other Income/Expense	97,025	2%	8,917	0%	988%
Profit Before Tax	376,477	9%	608,105	11%	-38%
Net Profit	305,224	7%	595,636	11%	-49%
EPS	2.37		4.55		



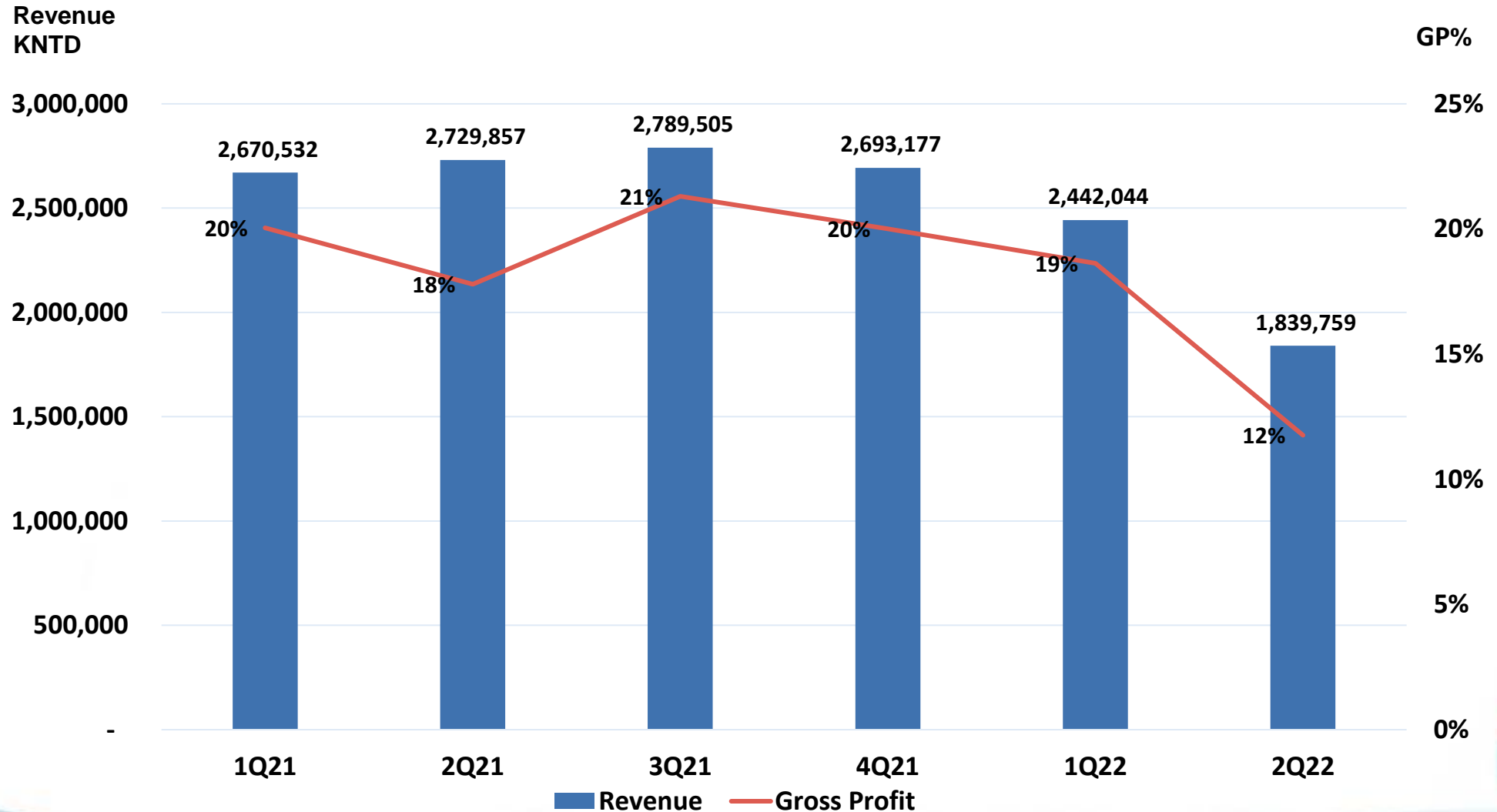
Revenue Breakdown by Products



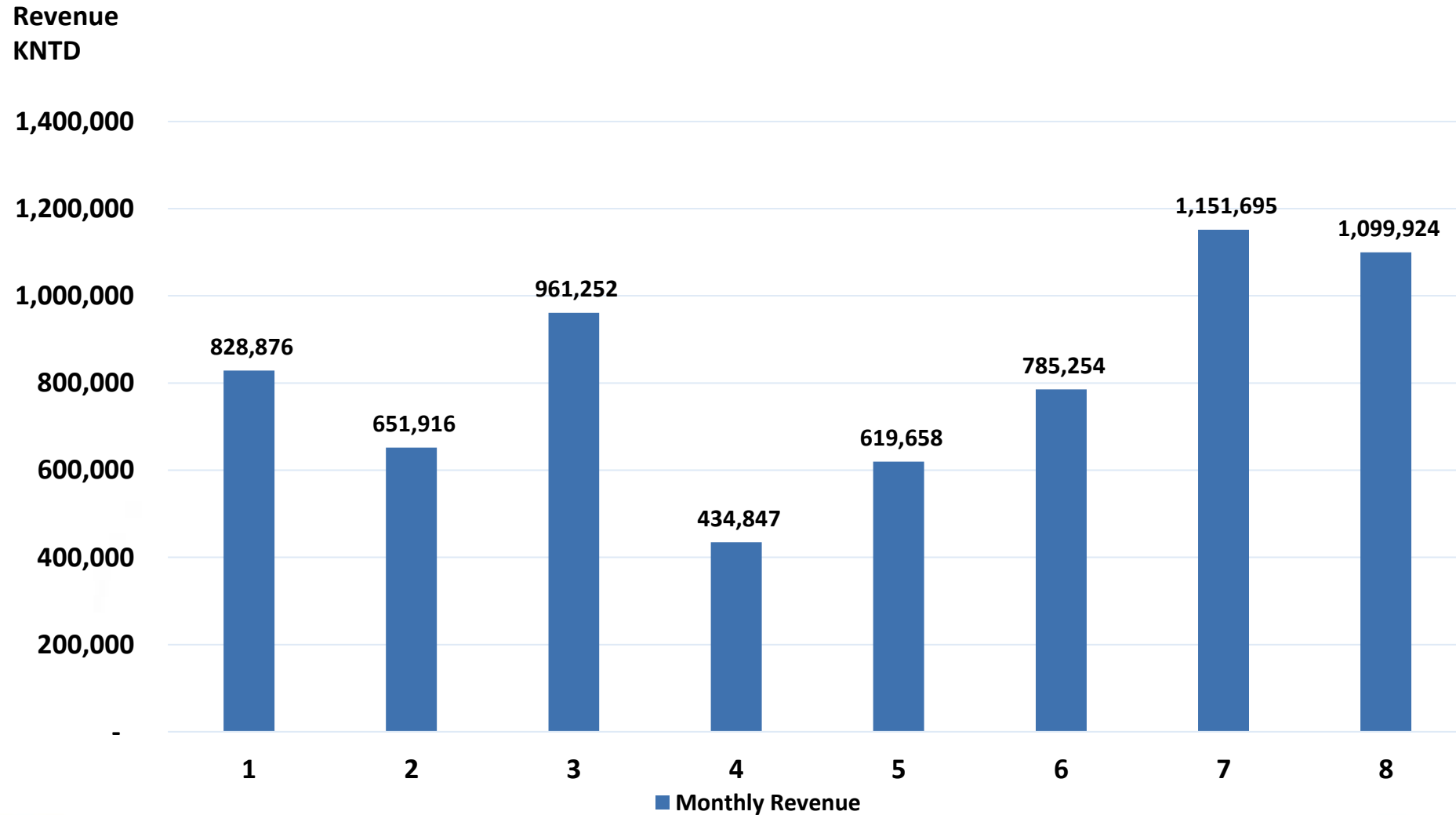
Revenue
KNTD



Financial Trend Analysis



2022 Monthly Revenue



Strengthen the Capability of Core Optical Technology

- Optical Design
- Enhance the Capability of Optical Precision Machining

Enhance Intelligent Manufacturing Technology

- Automated Production & Enhancement of Inspection Capability
- AI Deep Learning

Expand the Applications of Light-guiding Technology

- Large-sized Displays
- IT Products
- Wearable
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- Green Supplier
- Using Green Energy
- Reporting the progress of GHGs inventory to the board every quarter

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- Internal training courses of preventing insider trading
- Maternity allowance, Anti-epidemic allowance...
- Internal training courses of ethical corporate management
- CSR (aerosol boxes and e-books donation)

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- Directors at least 6 hours of annual continuing training
- The board internal performance evaluation once a year
- The board external performance evaluation will be executed this year
- Independent directors not serve more than three consecutive terms





Q & A

THANK YOU!

茂林光電