



Global Lighting Technologies Inc.

茂林光電科技(開曼)股份有限公司

**1st Tier Light Guide
Application Company**

(4935. TW)



December 06 , 2021

Safe Harbor Notice



- The predictive information mentioned in the present briefing and as promulgated simultaneously is set up on the grounds of the information obtained by the Company through internal and external sources. The operating outcome, financial conditions and outcome in business operation that might actually occur in the future, might possibly differ from these predictive information either explicitly or implicitly. The very reasons might come from a variety of risks and such factors might be beyond the control by the Company.
- The future outlook contained in the present briefing reflects the Company's perspective to date. In case of a change or adjustment toward such perspective in the future, the Company assumes no responsibility to remind or to update once more.



- **Incorporated Date : 2000.07.28**
- **IPO Date: 2011.07.28**
- **Company Code: 4935**
- **Capital : 1,309,370,910 NTD**
- **Total Employees: 1600 (2021/3)**
- **Main Products: Light Guides in Miscellaneous Applications**



GLT Group



Global Lighting Technologies Inc.
2000 Founded / 2011 TWSE IPO



3Q21 Income Statement



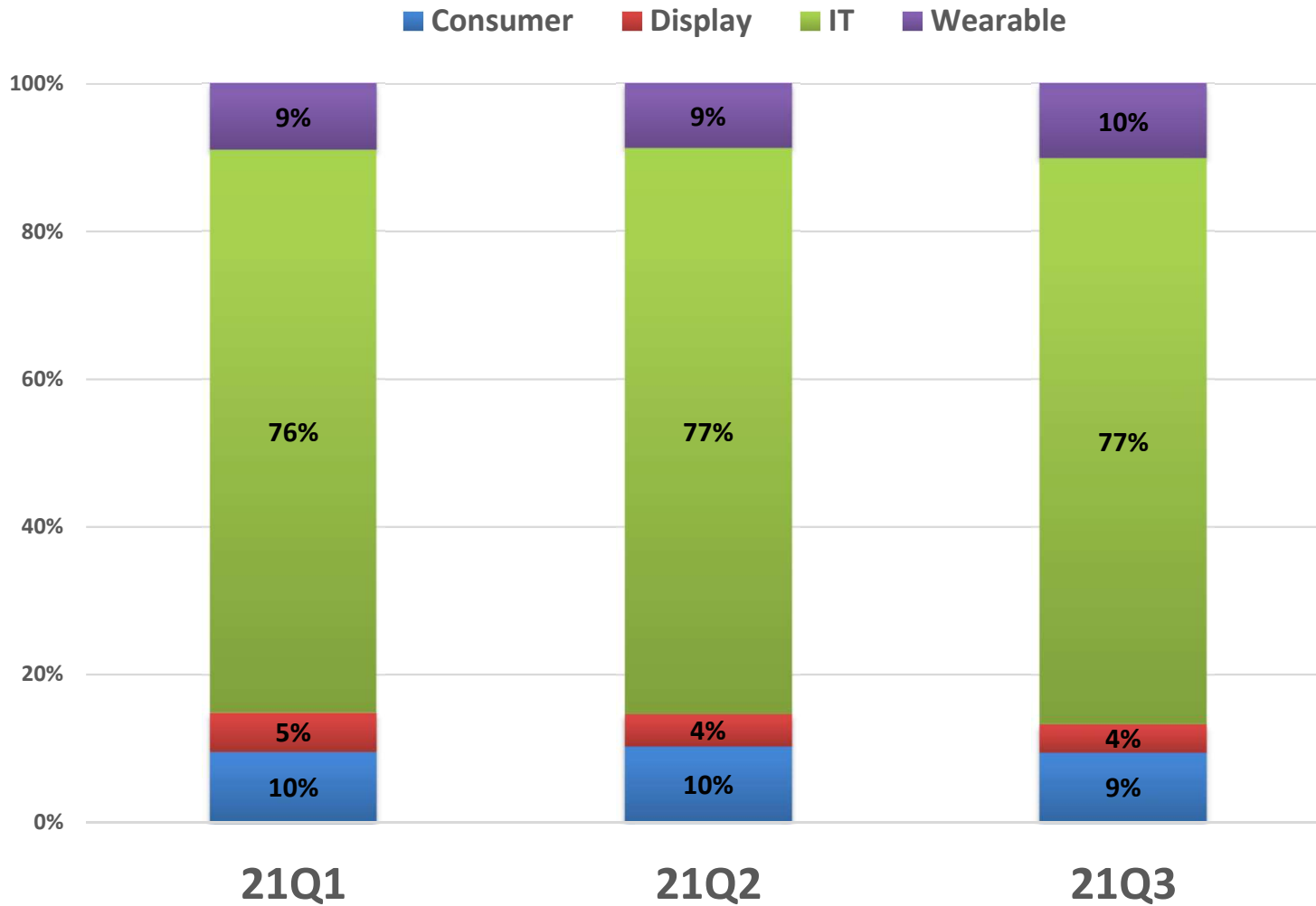
KNTD	3Q21		2Q21		QoQ
	Amount	%	金額	%	%
Net Sales	2,789,505	100%	2,729,857	100%	2%
Gross Profit	594,101	21%	485,504	18%	22%
Operation Expense	213,493	8%	201,569	8%	6%
Operating Profit	380,608	13%	283,935	10%	34%
Other Income/Expense	22,759	1%	- 12,305	-	-
Profit Before Tax	403,367	14%	271,630	10%	48%
Net Profit	376,433	13%	270,154	10%	39%
EPS	2.87		2.06	0%	



YT3Q 2021 Income Statement

KNTD	YT3Q 2021		YT3Q 2020		YoY
	Amount	%	Amount	%	%
Net Sales	8,189,894	100%	7,709,754	100%	6%
Gross Profit	1,614,798	20%	1,649,529	21%	-2%
Operation Expense	635,002	8%	566,113	7%	12%
Operating Profit	979,796	12%	1,083,416	14%	-10%
Other Income/Expense	31,676	-	-37,569	0%	-
Profit Before Tax	1,011,472	12%	1,045,847	14%	-3%
Net Profit	972,069	12%	933,554	12%	4%
EPS	7.42		7.13		

Revenue Breakdown by Products

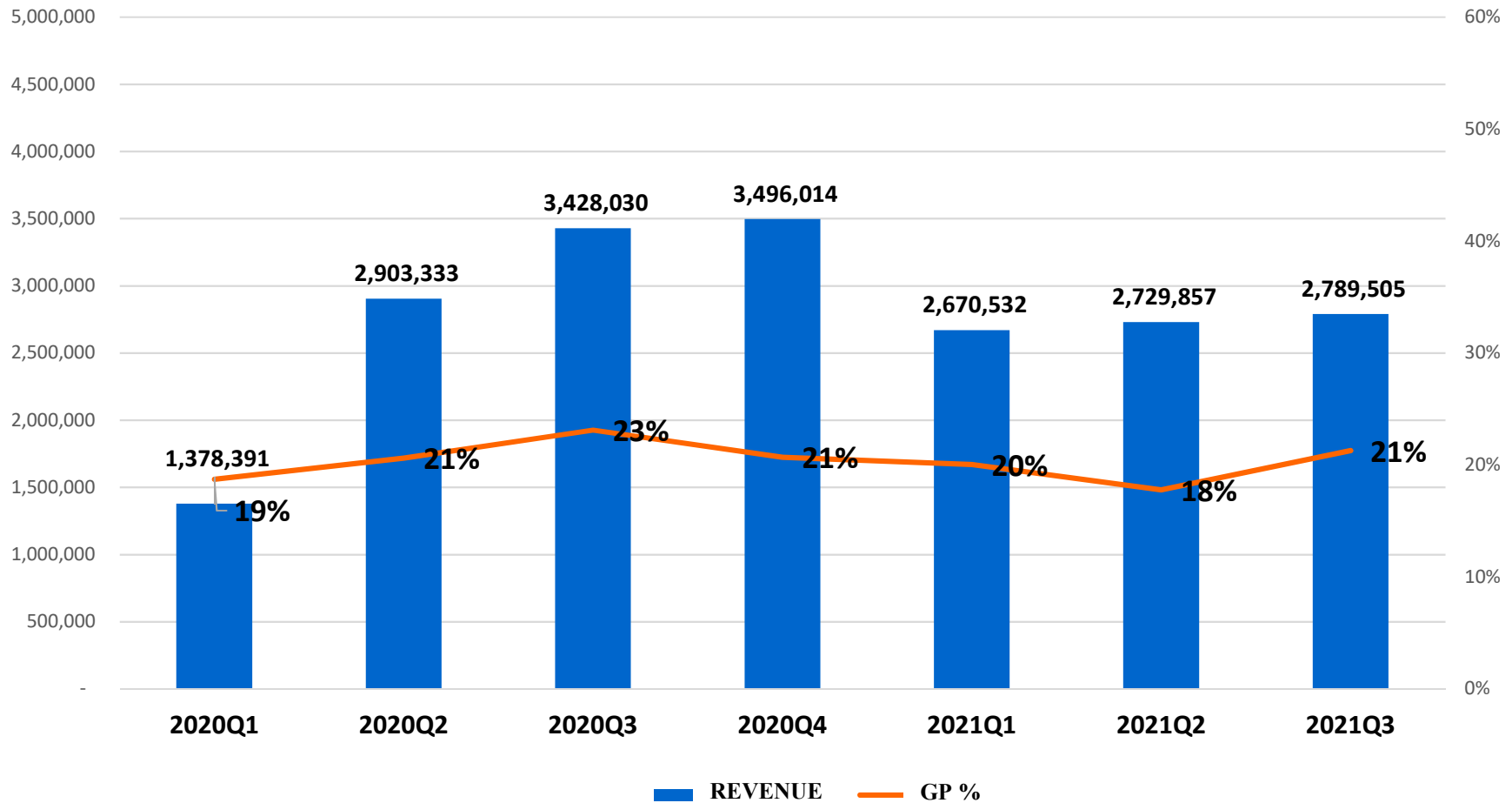


Financial Trend Analysis



Revenue
KNTD

GP %





Thank You!